

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Simcoe Muskoka Network Committee
Chair/Co-Chair Names & Contact Information	Katherine Hunt (CMHA Simcoe County) khunt@cmhastarttalking.ca Co-chair TBD
HSJCC Objectives	<ol style="list-style-type: none"> 1. To coordinate communication and establish effective linkages between criminal justice, health and social service agencies. 2. To establish processes for coordinated planning, joint problem solving, and the integrated delivery of services 3. To promote, organize and deliver education and public awareness opportunities
Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association – Simcoe County Katherine Hunt office: 705-739-6577 Fax: 705-730-0155
Total # of Funds Received from Regional Health Office	Total Annual Budget: \$18,195

List of Key Activities & Initiatives

- I. Training and Professional Development – learning opportunities for HSJCC members**
- II. Cross Sector Collaboration and Cooperation – collaboration between community agencies**
- III. Collaboration and Collaborative Care – host regional meetings**

- IV. **Direct Services – providing supplies and transport resources for consumers**
- V. **Membership and Engagement – recruit and maintain members**
- VI. **Information management – administration, workplans, communication**

General Information for Activity I.	
Description	Training and Professional Development:
Objectives and Key Deliverables	<p>-provide learning opportunities and presentations to local/regional HSJCC committee members</p> <p>-provide training on relevant topics (trauma informed care) to community partners/HSJCC members</p>
Budget Allocated (As of April 1, 2023)	2000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Cross Sector Collaboration and Cooperation
Objectives and Key Deliverables	Partner with Community Safety Wellbeing Team toward recognition and collaboration on community issues
Budget Allocated (As of April 1, 2023)	3000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	Collaboration and Collaborative Care
Objectives and Key Deliverables	<p>Host 4 HSJCC Simcoe Muskoka Network Committee meetings per year, including local Barrie, Midland, Orillia and Collingwood Groups</p> <p>3 meetings to be held virtually, 1 in person meeting per year</p> <p>Provide membership lists semi-annually to secretariat</p>
Budget Allocated (As of April 1, 2023)	1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Direct Services
Objectives and Key Deliverables	<p>Provide release from Custody kits to individuals reintegrating into community or those accessing justice services</p> <p>Community care packages for clients (winter gloves, hygiene supplies, calling cards)</p> <p>Linx Tickets</p>
Budget Allocated (As of April 1, 2023)	10000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity V.	
Description	Membership and Engagement
Objectives and Key Deliverables	Recruit and maintain membership list for HSJCC regional committee - establish plans to utilize membership to the fullest
Budget Allocated (As of April 1, 2023)	0
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity VI.	
Description	Information management
Objectives and Key Deliverables	Maintain access to HSJCC administration services Respond to provincial HSJCC calls for surveys and Annual work plan and annual report (completion of workplan March 17, 2023; completion of annual report June 2023)
Budget Allocated (As of April 1, 2023)	\$2,183 (includes salaries and benefits)
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	