

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	HSJCC South West Regional 2022-2023
Chair/Co-Chair Names & Contact Information	Erika Sweitzer esweitzer@slcs.ca
HSJCC Objectives	In response to the challenges and lasting impacts HSJCC member agencies are facing due to the pandemic, the Southwest Regional committee has endeavoured to provide frontline and tangible supports directly to the populations we serve while continuing to respond to and address the unique needs of each community. The SW Regional committee will also continue to focus on providing support for the implementation of building capacity and networks within the health and justice sectors, including engaging persons with lived experience, to increase our understanding and work with individuals that intersect within the sectors.
Name of Transfer Payment Agency & Contact Information	St. Leonard's Community Service of London and Region 405 Dundas Street London, Ontario N6B 1V9 Justine Prawdzik, Manager of Corporate Services jprawdzik@slcs.ca 519-850-3777 ext 230
Total # of Funds Received from Regional Health Office	Total Regional Funds = \$69,500 Total Regional Funds Spent = \$54,767.78 *We do not currently have active representation from the Elgin Local so that work plan is not reflected in here. Plans are in place to engage our members in order to seek out appropriate contacts for the Elgin Local to become an active member of

	our HSJCC tables for the 2023-24 fiscal year and onward. We will update the Provincial table with that work plan once it is established and in place.
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List of Key Activities & Initiatives

- 1. Virtual Training Sessions**
- 2. Wellness Backpacks/ Care Kits**
- 3. Resource Update and Printing**
- 4. Honoraria Policy**
- 5. Administrative Support**
- 6. Membership Growth**
- 7. Revitalize current membership**
- 8. Education & Training**
- 9. Support the County Mobile Health Unit**
- 10. Wellness Court Incentives**
- 11. Team Building & Networking**
- 12. Support for Drug Treatment Court**
- 13. Community Treatment Court**
- 14. Tablets for Virtual Court Access**

General Information for Activity 1	
Description	Virtual Training Sessions/ Lunch and Learns
Objectives and Key Deliverables	<p>To provide online training for local members and community partners.</p> <p><u>London:</u></p> <p>Topics:</p> <ol style="list-style-type: none"> 1) Justice Centre on site presentation- \$500.00 2) Addictions & Mental Health in our community (2 sessions @ \$500 each) - \$1000 3) Housing and Homelessness \$500.00 (2 Session @ \$250.00 each)

	<p><u>Grey Bruce:</u> Explore educational needs within our community and develop ideas for learning topics with our community partners</p> <p><u>Oxford:</u> Speakers on various topics that are of interest to the Justice and Human Service sectors. Suggested topics include DSO, FASD, Forensic Psychiatry, Community Response Unit (CRU) Activities</p> <p><u>Windsor:</u> Focused Panel Discussions designed to provide education and increase knowledge of local justice service providers. The Education Subcommittee will identify topics and arrange for 2 lunch and learn opportunities to advance the knowledge of our members. 30 to 60 people will attend each Lunch and Learn and benefit from these learning opportunities. Possible topics:</p> <ul style="list-style-type: none"> • Brain Injury • Opioids & Criminal Behaviour • Impacts of Trauma • Personality Disorders • Human Trafficking • Other locally-relevant topics
<p>Budget Allocated (As of April 1, 2022)</p>	<p>London \$2000</p> <p>Grey Bruce \$500</p> <p>Oxford \$900</p> <p>Windsor: \$600</p>
<p>Status Update as of March 31, 2023 (Completed, Delayed, On Hold)</p>	<p>London: Completed</p> <p>Grey Bruce: On hold for future years. There was not enough interest or time-availability of members to complete this task this year.</p> <p>Oxford: Completed x 3</p> <p>Windsor: Reallocated from Lunch and learn to other educational opportunity since during covid we were unable to establish a lunch & learn in the court offices. CMHA Hosted a 3 Day, Rent-Smart workshop for 9 people emerging from homelessness. Food/Beverage was provided each day of the training for the workshop attendees. Rent-Smart program teaches individuals skills to increase their likelihood of staying housed once they found housing. Expense: \$271.14 Since there was still monies nearing the end of the fiscal year HSJCC supported a 2nd set of Rent-Smart workshops Remainder of funds were reallocated.</p>
<p>Key Outcomes</p>	<p>London Local hosted the following:</p>

	<ul style="list-style-type: none"> - Virtual Lunch & Learn- New Advances in the Treatment of Fentanyl Addiction - Virtual Lunch & Learn- The Implementation of a Local Surveillance System for Fatal and Non-fatal Impacts Associated with Crystal Methamphetamine Use - In person Lunch & Learn- Caring for patients with Mental Health and Addictions at the Elgin-Middlesex Detention Centre - In person Lunch & Learn- London Justice Centre <p>Windsor: 9 people were supported through this program during the 1st rent smart. An additional 8 ppl were supported through the 2nd program in March 2023.</p> <p>Oxford: community Response Unit (CRU) presentation Members of various agencies in Oxford County attended Discussed relevant topics affecting community (Human Trafficking) Made connections between police/community agencies</p>
Budget Used by March 31, 2023	<p>London: \$2054.51</p> <p>Grey Bruce: \$0</p> <p>Windsor: \$438.90</p> <p>Oxford: \$1138.47</p>

General Information for Activity 2	
Description	Wellness backpacks
Objectives and Key Deliverables	<p>London: The creation of wellness backpacks with personal hygiene items, non-perishable snacks, bus tickets (if applicable), hat, gloves, socks and gift cards to local grocery store and eateries. These kits will be allocated to members of the local to dispense to the populations they serve.</p> <p>Windsor: Homelessness in Windsor Essex is a significant and growing problem. The HSJCC is requesting funding to purchase backpacks to stock with basic need items such as warm socks, mittens, hats, scarves, snacks, food cards (Tim Hortons/McDonalds) and hygiene supplies. Backpacks would be distributed through the MOST Outreach van, the Homelessness Housing Help Hub, and other locations where street-involved persons may be assisted.</p>
Budget Allocated (As of April 1, 2022)	<p>London: \$5000</p> <p>Windsor: \$2500 Previously adjusted to \$4000.00 to accommodate local needs.</p>

	<p>10/28/2022: Requesting to increase funding to \$8300.00 to provide additional support to street-involved persons in our area.</p> <p>UPDATED BUDGET:</p> <p>\$8300.00</p>
<p>Status Update as of March 31, 2023 (Completed, Delayed, On Hold)</p>	<p>London: Completed</p> <p>Windsor: Completed after some adjustments from the original application.</p>
<p>Key Outcomes</p>	<p>London: Approximately 200 wellness backpacks were created and distributed to members of the London Local to provide to the individuals they support through their respective organizations. Almost half were utilized by EMDC to provide to individuals upon discharge, the remainder were claimed by CMHA, John Howard Society and St. Leonard's Community Services.</p>
<p>Budget Used by March 31, 2023</p>	<p>London: \$4208.62</p> <p>Windsor: \$4065.91 – Safe Bed supplies \$4270.11 - surplus Total spent – \$8336.02</p>

General Information for Activity 3	
<p>Description</p>	<p>Resource Updates and Printing</p>
<p>Objectives and Key Deliverables</p>	<p>Mental Health / Addiction /Justice Printing for Training and information purpose</p>
<p>Budget Allocated (As of April 1, 2022)</p>	<p>London: \$875.00</p> <p>Oxford: \$450</p> <p>Windsor: \$1000</p>
<p>Status Update as of March 31, 2023 (Completed, Delayed, On Hold)</p>	<p>London: Completed- This budget was reallocated to support the purchase of various gift cards for the Mobile Crisis Response Team (MCRT).</p> <p>Oxford: Completed</p> <p>Windsor: Money Reallocated: This money was still outstanding therefore the money was used for the following: Release from Custody CMHA team put forward a request to have gift cards on had to support individuals who are released from custody without any income in place. There is usually a lag time between being released and having their income being re-established. These gift cards have aided in supporting over 50 individuals.</p>
<p>Key Outcomes</p>	

Budget Used by March 31, 2023	London: \$875 Oxford: \$440.02 Windsor: \$1000
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General Information for Activity 4: London	
Description	Honoraria
Objectives and Key Deliverables	Supporting the full value of those participating with lived experience in HSJCC Local and Regional Committees. HSJCC Provincial Honoraria Policy Objective: to increase engagement with those with lived experience with the local committee. Eligible rates are: Full Day Rate \$150.00 Hourly Rate \$30.00 Flat rate for presenters \$100.00
Budget Allocated (As of April 1, 2022)	\$400.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	
Budget Used by March 31, 2023	\$338.03

General Information for Activity 5	
Description	Administrative Support
Objectives and Key Deliverables	Increased capability of each local to work more efficiently and focused on the Work Plan. Greater capability to complete initiatives and provide a timely minute taking process
Budget Allocated (As of April 1, 2022)	London: \$4000 (\$1,000 per local and \$1000 for financial and \$2,000 for chair of Regional Committee)

	<p>Grey Bruce: \$1000</p> <p>Lambton-Kent: \$1000</p> <p>Oxford: \$1000</p> <p>Windsor: \$1000</p> <p>Huron Perth: \$1000</p>
<p>Status Update as of March 31, 2023</p> <p>(Completed, Delayed, On Hold)</p>	<p>London: Completed</p> <p>Grey Bruce: Completed</p> <p>Lambton-Kent: Completed</p> <p>Oxford: Completed</p> <p>Windsor: Completed.</p> <p>Huron Perth: Completed</p>
Key Outcomes	
<p>Budget Used by March 31, 2023</p>	<p>London: \$4000</p> <p>Grey Bruce: \$1000</p> <p>Lambton-Kent: \$1000</p> <p>Oxford: \$1000</p> <p>Windsor: \$1000</p> <p>Huron Perth: \$1000</p>
General Information for Activity 6: Grey Bruce	
Description	Membership Growth
Objectives and Key Deliverables	Expand membership to include our First Nations partners, service consumer representatives, etc. Develop a stronger relationship/involvement with consumers by inviting them to attend bi-yearly meetings to discuss areas of concern, gaps in service and feedback. Expand invitation list to First Nations communities and partnering agencies to increase membership to at least 1-2 representatives.
Budget Allocated (As of April 1, 2022)	\$0
<p>Status Update as of March 31, 2023</p> <p>(Completed, Delayed, On Hold)</p>	Ongoing

Key Outcomes	Committee has continued to extend invites to partners not already involved
Budget Used by March 31, 2023	N/A

General Information for Activity 8	
Description	Education & Training
Objectives and Key Deliverables	<p>Lambton-Kent: Seek virtual opportunities to participate in learning opportunities for events that are affecting our communities. Chair will remain current on webinars available to invite members and justice staff who may learn from the material (Invite Jail Staff, Police, Court Staff)</p> <p>Oxford: Training for Justice and Human Service professionals servicing on the Oxford Situation table. Training for new members and refresher for existing members. Training will provide opportunity for building cohesion and confidence of committee members. Education for Justice and Human Service professionals on Brain Injuries, the prevalence with justice involved individuals and tools for assisting these individuals and to mitigate risks.</p>
Budget Allocated (As of April 1, 2022)	Lambton-Kent: \$0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Lambton-Kent: Local members and services associated with the committee had the opportunity to enjoy the HSJCC sponsored webinar regarding FASD.
Key Outcomes	Knowledge Sharing
Budget Used by March 31, 2023	Lambton-Kent: \$0

General Information for Activity 9: Lambton-Kent	
Description	Support the Mobile Health Unit Working in the County
Objectives and Key Deliverables	<p>Mobile unit has a Nurse Practitioner, A Mental Health Worker and Addictions specialist, traveling to all areas of the County to assess and deliver care.</p> <p>Services and Support to people in the community that may not receive services due to unrelated barriers (i.e. transportations)</p>

Budget Allocated (As of April 1, 2022)	\$3000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	\$3000.00 Our Local committee purchased items for the mobile outreach unit items to provide to recipients of the service. (Miscellaneous items such as dry pouches and clear bags for client belongings.)
Key Outcomes	Marginalized people who use the mobile unit will have their personal belongings kept safe in the protective gear provided by the unit staff.
Budget Used by March 31, 2023	\$ 3284.29

General Information for Activity 10: Lambton-Kent	
Description	Wellness Court Incentives
Objectives and Key Deliverables	Wellness Court clients who complete programming or resolve their matter and have undergone treatment would be eligible to receive an incentive for their efforts. With this in place participants in the specialized court will be rewarded for accomplishing their treatment goals.
Budget Allocated (As of April 1, 2022)	\$2000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	We were unable to arrange team building and adjusted the budget to increase our incentives for clients involved in services and with the justice system.
Budget Used by March 31, 2023	\$6090.95

General Information for Activity 11: Lambton-Kent	
Description	Team Building & Networking
Objectives and Key Deliverables	Nancy Michieli is a communication coach and would provide several sessions for people in the HSJCC, people from the crowns office, police Station and Jail to participate in team building exercise. Participate in programming to better understand each others roles and limitations.

Budget Allocated (As of April 1, 2022)	\$3000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Not scheduled as of yet. Team building remains a priority. On hold.
Key Outcomes	
Budget Used by March 31, 2023	\$0

General Information for Activity 12: Oxford	
Description	Support for Drug Treatment Court
Objectives and Key Deliverables	Urine Panel Screening required for DTC participants Drug Treatment Court supplies- Incentive Items for Drug Treatment Program participants including hygiene, food items. These incentive items will serve as reward for doing well in the program and motivation for continued progress. Phone cards/ data plan support for DTC participants to stay connected to court workers and support system
Budget Allocated (As of April 1, 2022)	\$3000.00 OATC –DTC client UDS no OHIP 455.00 Reallocated \$1200 to OSAS & 220.38 to DTC Supplies
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Able to provide Urine Drug Screening for individuals that did not have access to health card but were willing to participate in Drug Treatment Court
Budget Used by March 31, 2023	\$455.00
General Information for Activity V. Oxford Continued	
Description	Drug Treatment Court Supplies
Objectives and Key Deliverables	Incentive Items for Drug Treatment Program participants including hygiene, food items. These incentive items will serve as reward for doing well in the program and motivation for continued progress.

	Phone cards/ data plan support for DTC participants to stay connected to court workers and support system
Budget Allocated (As of April 1, 2022)	500.00 (reallocated \$220.38 from activity IV)
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Provided the ability to support clients immediately upon release from custody. The gift cards allow clients to make their own choices about the basic need items that want. Due to high level of engagement, clients are also rewarded with the effort they are putting into themselves and their treatment plan
Budget Used by March 31, 2023	\$720.38

General Information for Activity 13: Oxford	
Description	Community Treatment Court – Graduation Gifts
Objectives and Key Deliverables	Graduation gifts provide small reward for participants’ hard work towards their recovery.
Budget Allocated (As of April 1, 2022)	\$200
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Reward for people completing Community Treatment Court Acknowledgement from the court for their efforts and hard work
Budget Used by March 31, 2023	\$200

General Information for Activity 14: Windsor																			
Description	Tablets for Virtual Court Access																		
Objectives and Key Deliverables	<p>There are a number of people in Windsor Essex who have no access (or irregular access) to a computer and internet service. This has limited the ability of many people to participate in their own court matters.</p> <p>We are requesting to purchase 5 computer tablets in order to place these tablets in community locations where justice-involved people can arrange to attend in order to participate in virtual court proceedings.</p> <p>Locations recommended for tablets include:</p> <p>Can-Am Indian Friendship Centre</p> <p>Homelessness and Housing Help Hub</p> <p>Legal Assistance Windsor</p> <p>Direct Accountability Program: St. Leonard's</p> <p>New Beginnings: Justice Involved Youth</p>																		
Budget Allocated (As of April 1, 2022)	<p>\$3480.12</p> <p>Cost is quoted at \$614.00 per tablet.</p> <p>Budget increased slightly to cover cost of protective screen covers and cases to protect the tablets. Updated cost is: \$4062.07</p>																		
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	<p>5 Tablets purchased with screen protectors and cases. All ipads were distributed in the fall of 2022 to 5 different office locations. See below for specific locations that received the ipad.</p> <p>Completed</p>																		
Key Outcomes	<table border="0"> <thead> <tr> <th>Tablet Number</th> <th>Location</th> <th>Date Out</th> </tr> </thead> <tbody> <tr> <td>2201</td> <td>Housing Information Services/H4 Hub Dan Fox</td> <td>10/07/2022</td> </tr> <tr> <td>2202</td> <td>County Office</td> <td>8/18/2022 County Office</td> </tr> <tr> <td>2203</td> <td>New Beginnings</td> <td>8/19/2022 Dana Angolin</td> </tr> <tr> <td>2204</td> <td>St. Leonard's (DAP Office, 6th Fl Courthouse) Catherine Brooke</td> <td>8/17/2022</td> </tr> <tr> <td>2205</td> <td>Can-Am Indian Friendship Centre George</td> <td>9/07/2022 Sharon</td> </tr> </tbody> </table> <p>H4 response - The iPad has been a great resource at H4 for a multitude of reasons, clients have been using the iPad for Finances, Housing, Legal, MH Resources, Employment and many other</p>	Tablet Number	Location	Date Out	2201	Housing Information Services/H4 Hub Dan Fox	10/07/2022	2202	County Office	8/18/2022 County Office	2203	New Beginnings	8/19/2022 Dana Angolin	2204	St. Leonard's (DAP Office, 6th Fl Courthouse) Catherine Brooke	8/17/2022	2205	Can-Am Indian Friendship Centre George	9/07/2022 Sharon
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	<p>reasons. The iPad has been used over 30 separate times since it was given to us - we did have a 2.5 week period where we couldn't use it because a client managed to put a password on it, but we figured it out. We're hoping to get more use out of it for court this year, but it is difficult as many of our clients misplace all the call-in information for their hearings and it's a last minute scramble to find the information.</p> <p>All in all it has been a great asset and we appreciate the HSJCC for allowing us to have access to it.</p> <p>County CMHA office – Ipad is available for staff to use during client appointments. Workers have indicated that they have been able to support clients with various online applications while at the office. The ipad is also available for court matters however staff has indicated this has not been needed very often. The ipad has provided an additional resource to support clients with OW applications and housing applications primarily.</p> <p>DAP office confirmed they do have the ipad however has not seen much use since post covid as court has resumed in person. This program has offered to move the ipad to another program if needed. I will investigate this during our next HSJCC meeting.</p> <p>Confirmed that CanAm has their Ipad. This program has changed management.</p> <p>New Beginnings has returned their ipad to CMHA main office and the ipad will be brought up at the next HSJCC meeting to share with other organizations that are able to use it. New Beginnings reported the ipad was used during covid however at this time the ipad has not been in use and they are happy to give to another program who will use it.</p>
Budget Used by March 31, 2023	\$4062.07

General Information for Activity I. Huron Perth	
Description	Therapeutic Court support Stratford and Goderich
Objectives and Key Deliverables	<p>Expand learning on the objectives and successes of Therapeutic Courts in other jurisdictions.</p> <p>Ongoing community support and dialogue regarding initiative to bring a Therapeutic court to Stratford and Goderich.</p>
Budget Allocated (As of April 1, 2022)	\$5,000

Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	On Hold Work was stalled as a result of the pandemic. Work toward this objective is expected to start in the next fiscal year.
Key Outcomes	Educate community members and partners about Therapeutic Courts. As a primary stakeholder, provide support, resources as needed and personnel to assist with communication and implementation planning
Budget Used by March 31, 2023	\$0

General Information for Activity II. Huron Perth	
Description	Lunch and Learns with local institutions and community partners
Objectives and Key Deliverables	Therapeutic Courts-May Housing and Homelessness CMHA HP-January Addiction Medicine Clinics-November Huron Shelter?-November Community Paramedicine Program-March Liz-NP Community services for marginalized populations Mix of in-person and virtual sessions
Budget Allocated (As of April 1, 2022)	\$1.200
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Delayed Presentations by community partners have taken including Community Paramedicine Program, Nurse Practitioner Outreach, Mobile Crisis and Rapid Response, and Sex trafficking. The other topics were not presented due to staffing and an amalgamation of the addiction and mental health organizations in Huron Perth.
Key Outcomes	Enables participants to engage with clients with confidence. Increase knowledge of participants in key areas affecting the local community

Budget Used by March 31, 2023	\$0
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General Information for Activity III.	
Description	Drug Education and Trends for Huron Perth
Objectives and Key Deliverables	Provide education sessions to community services in regards to types and identification of drugs, paraphernalia and trends within our region
Budget Allocated (As of April 1, 2022)	\$500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Increase knowledge of types of substances being used in our area and how to identify them and safety Crack
Budget Used by March 31, 2023	\$500

General Information for Activity IV.	
Description	Increase membership of the Huron Perth local HSJCC to enhance community engagement with the committee
Objectives and Key Deliverables	# of new members
Budget Allocated (As of April 1, 2022)	
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Increase membership of the Huron Perth HSJCC to include new organizational partners and perspectives to increase collaboration including a person with lived experience Crown Attorney, John Howard, Salvation Army

Budget Used by March 31, 2023	
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General Information for Activity VI. Huron Perth	
Description	Comfort Kits
Objectives and Key Deliverables	To provide survival supplies to individuals who are homeless and precariously housed to ensure access to basic needs, ie. food, water etc.
Budget Allocated (As of April 1, 2022)	\$1,500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	To support our community members in need with items to support their mental and/or physical health
Budget Used by March 31, 2023	\$1,500

General Information for Activity III. Grey Bruce	
Description	Budget Reallocation – Client Support
Objectives and Key Deliverables	Collect resources for client population to be able to obtain basic needs supports (i.e. groceries, household needs)
Budget Allocated (As of April 1, 2022)	\$1,000 (from existing unused budget)
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Complete
Key Outcomes	Purchased gift cards for various basic needs stores (\$300 Dollarama, \$300 Walmart, \$300 Food Basics/Metro, \$100 No Frills)
Budget Used by March 31, 2023	\$1,000

General Information for Activity I. Windsor-Essex	
Description	Upon balancing the budget there was some monies available. Monies were used to create a comfort supplies for the Release from custody team to have on hand when they are in the community completing their work engaging with clients who have recently been released from custody.
Objectives and Key Deliverables	The goal is to have snacks on hand which support linkages between client and workers. We also know when clients are using substances, they crave sugar products. The workers having access to snacks has provided a great benefit to be able to engage with this difficult to engage population.
Budget Allocated (As of April 1, 2022)	
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	The team was able to purchase juice boxes, granola bars, chips and other snacks to provide to clients. The team acknowledge how beneficial this simple supply has provided. This resource has supported over 20 clients with some basic comforts.
Budget Used by March 31, 2023	\$95.88

Windsor Essex Notes: 64.35\$ was released by HSJCC to cover a retirement plaque for Marilyn Weller who retired Dec. 2022.

General Information for Activity II. Oxford	
Description	Situation Table Refresher Training
Objectives and Key Deliverables	Training for Justice and Human Service professionals servicing on the Oxford Situation table. Training for new members and refresher for existing members. Training will provide opportunity for building cohesion and confidence of committee members.
Budget Allocated (As of April 1, 2022)	1000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Provided opportunity to build cohesion and confidence amongst committee members

Budget Used by March 31, 2023	\$1000
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General Information for Activity III Oxford	
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Description	Workshop Brain Injury
Objectives and Key Deliverables	Education for Justice and Human Service professionals on Brain Injuries, the prevalence with justice involved individuals and tools for assisting these individuals and to mitigate risks.
Budget Allocated (As of April 1, 2022)	\$850.00 Additional 1000.00 added November 2022 1850.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Speakers from Toronto Brain Injury Society, St. Joseph's Healthcare and Dale Brain Injury presented to an audience of 65 Were able to provide this as a free event to local agencies Participants included – Assistant Crown Attorneys, Duty Counsel, Community Service Agencies, Probation & Parole Practical tools to support individuals with ABI involved in the Justice System
Budget Used by March 31, 2023	\$1754.39

General Information for Activity VIII Oxford	
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Description	Oxford Sexual Assault Response Protocol/Oxford Sexual Assault Services
Objectives and Key Deliverables	A Series of lunch and learns over an extended period of time in order to engage participants for Q7A, utilizing existing Oxford networks as starting points such as <ul style="list-style-type: none"> a. Oxford Situation Table b. Ingersoll Resource Network c. Tillsonburg Resource Network d. OMHAN e. Other recommendations Key Presenter: Laura McCreery Sexual Assault Therapist – OCCHC

Budget Allocated (As of April 1, 2022)	800.00 initial budget 1200.00 moved from the DTC budget
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Supported new initiative – allowed for branded materials to be printed and distributed New Oxford Sexual Assault Response protocol was developed engaging many community partners – including member of the local Crown Attorney’s office
Budget Used by March 31, 2023	\$1950.00

General Information for Activity X Oxford	
Description	London Justice Center and Adult Therapeutic Court Supplies
Objectives and Key Deliverables	Graduation gifts provide small reward for participants’ hard work towards their recovery. Bus tickets and taxi vouchers to enable participants to access treatment and support services. Remove barriers
Budget Allocated (As of April 1, 2022)	313.56
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Clients were provided with rewards and basic needs items while participating in the program. This allowed clients to exercise choice when purchasing basic needs items
Budget Used by March 31, 2023	\$312.50