

HSJCC Network Reporting Template

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	HSJCC South West Regional 2023-2024
Chair/Co-Chair Names & Contact Information	Erika Sweitzer esweitzer@slcs.ca
HSJCC Objectives	In response to the challenges and lasting impacts HSJCC member agencies are facing as a result of the pandemic, the Southwest Regional committee has endeavoured to provide frontline and tangible supports directly to the populations we serve while continuing to respond to and address the unique needs of each community. The SW Regional committee will also continue to focus on providing support for the implementation of building capacity and networks within the health and justice sectors, including engaging persons with lived experience, to increase our understanding and work with individuals that intersect within the sectors.
Name of Transfer Payment Agency & Contact Information	St. Leonard’s Community Service of London and Region 405 Dundas Street London, Ontario N6B 1V9 Justine Prawdzik, Manager of Corporate Services jprawdzik@slcs.ca 519-850-3777 ext 230
Total # of Funds Received from Regional Health Office	Total Regional Funds = \$69, 500 *We do not currently have active representation from the Elgin Local so that work plan is not reflected in here. Plans are in place to engage our members in order to seek out appropriate contacts for the Elgin Local to become an active member of our HSJCC tables for the 2023-24 fiscal year and onward. We will update the Provincial table with that work plan once it is

	established and in place. A total of \$4925 will be allocated to the Elgin Local.
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List of Key Activities & Initiatives

- 1. Virtual Training Sessions**
- 2. Wellness Backpacks/ Care Kits**
- 3. Resource Update and Printing**
- 4. Honoraria Policy**
- 5. Mobile Crisis Response Team- London**
- 6. Housing Crisis- London**
- 7. Administrative Support**
- 8. MOST Van- Windsor**
- 9. Homelessness and Housing Help Hub- Windsor**
- 10. Education & Training**
- 11. Support for Drug Treatment Court & Supplies- Oxford**
- 12. Community Treatment Court- Oxford**
- 13. ID Fund- Oxford**
- 14. Tablets for Virtual Court Access- Grey Bruce**
- 15. Harm Reduction Supplies- Grey Bruce**
- 16. HSJCC Conference- Windsor**
- 17. Release from Custody Support**
- 18. Safe Beds Program**
- 19. Therapeutic Court Support- Huron Perth**
- 20. Revitalize current membership**

General Information for Activity 1	
Description	Virtual Training Sessions/ Lunch and Learns

<p>Objectives and Key Deliverables</p>	<p>To provide online training for local members and community partners.</p> <p><u>London:</u></p> <p>Topics:</p> <ol style="list-style-type: none"> 1) Addictions & Mental Health in our community (2 sessions @ \$500 each) - \$1000 2) Housing and Homelessness (2 Session @ \$500 each)-\$1000 <p><u>Oxford:</u></p> <p>Topics:</p> <ol style="list-style-type: none"> 1. Community mental health and substance use 2. Housing and homelessness – release from custody/reintegration <p><u>Windsor:</u></p> <p>Focused Panel Discussions designed to provide education and increase knowledge of local justice service providers. The Education Subcommittee will identify topics and arrange for 2 lunch and learn opportunities to advance the knowledge of our members. 30 to 60 people will attend each Lunch and Learn and benefit from these learning opportunities. Events will be onsite at the court office. Possible topics:</p> <ul style="list-style-type: none"> • Lunch and learn subcommittee will meet to discuss and confirm sessions. Topics the committee have brought forward that they are interested in: FASD, indigenous awareness, review of services that are available to this population (new, already existing and how they are running post covid) <p><u>Huron Perth:</u></p> <p>April – CMHA Huron Perth Addiction and Mental Health Services June – Outreach Nurse Practitioner and Paramedicine Program September - Therapeutic Courts November - Connection Centres (Stratford and Wingham) January - Concurrent Disorders March - Mental Health and Justice Clinic</p>
<p>Budget Allocated (As of April 1, 2023)</p>	<p>London \$2000</p> <p>Oxford \$2000</p> <p>Windsor \$600</p> <p>Huron Perth \$2200</p>
<p>Status Update as of March 31, 2024</p>	

(Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 2	
Description	Wellness backpacks/ Comfort Kits
Objectives and Key Deliverables	<p>London & Oxford: The creation of wellness backpacks with personal hygiene items, non-perishable snacks, bus tickets (if applicable), hat, gloves, socks and gift cards to local grocery store and eateries. These kits will be allocated to members of the local to dispense to the populations they serve.</p> <p>Grey Bruce: Provide essential resources to individuals returning to the community from incarceration; provide weather-appropriate and basic needs supports for those who are often released from custody with no belongings</p> <p>Huron Perth: To provide survival supplies to individuals who are homeless and precariously housed to ensure access to basic needs, i.e., food, water, blankets, etc.</p> <p>Lambton Kent: HSJCC members would have bus tickets, gas cards and grocery cards to provide to clients of their respective agency to provide to clients in need of this type of support.</p>
Budget Allocated (As of April 1, 2023)	<p>London \$5000</p> <p>Grey Bruce \$3000</p> <p>Huron Perth \$2500</p> <p>Oxford \$2000</p> <p>Lambton Kent \$5000</p>
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 3	
Description	Resource Updates and Printing
Objectives and Key Deliverables	Mental Health / Addiction /Justice Printing for Training and information purpose
Budget Allocated (As of April 1, 2023)	Lambton-Kent: \$1375 Windsor: \$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 4: London	
Description	Honoraria
Objectives and Key Deliverables	Supporting the full value of those participating with lived experience in HSJCC Local and Regional Committees. HSJCC Provincial Honoraria Policy Objective: to increase engagement with those with lived experience with the local committee. Eligible rates are: Full Day Rate \$150.00 Hourly Rate \$30.00 Flat rate for presenters \$100.00
Budget Allocated (As of April 1, 2023)	\$500.00
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 5: London

Description	Support for Mobile Crisis Response Team (MCRT)
Objectives and Key Deliverables	Provide gift cards to MCRT for local grocery stores, dollar stores, etc. in the counties to support those in need of purchasing essential items to meet their basic needs.
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 6: London	
Description	Housing Crisis in London
Objectives and Key Deliverables	Focus on making connections and networking with housing organizations and resources to learn more about the supports available and where gaps exist. Explore how our local can get involved and brainstorm potential solutions.
Budget Allocated (As of April 1, 2023)	\$0
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 7	
Description	Administrative Support
Objectives and Key Deliverables	Increased capability of each local to work more efficiently and focused on the Work Plan. Greater capability to complete initiatives and provide a timely minute taking process

Budget Allocated (As of April 1, 2023)	London: \$4000 (\$1,000 per local and \$1000 for financial and \$2,000 for chair of Regional Committee) Grey Bruce: \$1000 Lambton-Kent: \$1000 Oxford: \$1000 Windsor: \$1000 Huron Perth: \$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	
General Information for Activity 8: Windsor	
Description	Homelessness in Windsor Essex is a significant and growing problem. The HSJCC is requesting funding to purchase outerwear and gift cards for emergency meals for the MOST van.
Objectives and Key Deliverables	The MOST Outreach Program supports street involved and homeless individuals on a nightly basis Mon-Fri from 5pm to 9pm through a partnership of community agencies lead by CMHA. The mission of the program is to connect with individuals experiencing homelessness, assess their needs and direct them to service and supports.
Budget Allocated (As of April 1, 2023)	\$2500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	
General Information for Activity 9: Windsor	
Description	Homelessness and Housing Help Hub (H4) – City of Windsor

Objectives and Key Deliverables	HSJCC Committee would like to put forward a request to support the H4 program by purchasing winter gear such as gloves, toques and hand warmers for the winter next season. The program would like to purchase hygiene products and men's/ women's underwear and socks to be able to provide to individuals as they come in to use the services for hygiene purposes.
Budget Allocated (As of April 1, 2023)	\$2500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 10	
Description	Education & Training
Objectives and Key Deliverables	<p>Grey Bruce: Court programs are noting an increase in charges for elderly individuals experiencing dementia, which is a specialized population that is very difficult to serve. The goal of a panel is to discuss and educate on the ongoing issue of dementia-related charges (domestic or other); ideas and information on guiding this population and their families through the CJS; education on local resources available</p> <p>Huron Perth: Provide education sessions to community services in regards to types and identification of drugs, paraphernalia and trends within our region</p> <p>Lambton Kent: Look for team building or training opportunities that will benefit the entire HSJCC members.</p>
Budget Allocated (As of April 1, 2023)	<p>Grey Bruce \$2000</p> <p>Huron Perth \$500</p> <p>Lambton Kent \$2500</p>
Status Update as of March 31, 2024	

(Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 11: Oxford	
Description	Support for Drug Treatment Court & Supplies
Objectives and Key Deliverables	Urine Panel Screening required for DTC participants (\$1000) Incentive Items for Drug Treatment Program participants including hygiene, food items. These incentive items will serve as reward for doing well in the program and motivation for continued progress. Phone cards/ data plan support for DTC participants to stay connected to court workers and support system (\$1000)
Budget Allocated (As of April 1, 2023)	\$2000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 12: Oxford	
Description	Community Treatment Court – Graduation Gifts
Objectives and Key Deliverables	Graduation gifts provide small reward for participants' hard work towards their recovery.
Budget Allocated (As of April 1, 2023)	\$200
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	

Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 13: Oxford	
Description	ID Fund
Objectives and Key Deliverables	ID Fund that service users can access in order to obtain the ID required to access health care Birth Certificate, Age of Majority Card
Budget Allocated (As of April 1, 2023)	\$200
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 14: Grey Bruce	
Description	Tablets for Virtual Court Access
Objectives and Key Deliverables	Provide easier access for individuals to join virtual court; reduce associated costs for those with limited means (i.e. data overages); reduce incidence of breach charges for those that miss court dates due to lack of access
Budget Allocated (As of April 1, 2023)	\$2,000 (4 tablets @ approximately \$500 each)
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 15: Grey Bruce	
Description	Harm Reduction Supplies
Objectives and Key Deliverables	Purchase necessary items for safe use that are not already covered by Public Health (i.e. lip chap, lighters) + create wound care kits for harm reduction supply users (items not supplied by Public Health that are often requested)
Budget Allocated (As of April 1, 2023)	\$5000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 16: Windsor	
Description	HSJCC conference November 2023
Objectives and Key Deliverables	HSJCC would like to offer ability to attend the upcoming HSJCC conference in November 2023. The request is to be able to offer 10 HSJCC members from our Windsor Local to the virtual conference.
Budget Allocated (As of April 1, 2023)	\$500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 17	
Description	Release from Custody Support

Objectives and Key Deliverables	<p>Windsor: Funds to purchase food gift cards for individuals upon release from custody. Gift cards will be distributed amongst both court support workers and Release from Custody workers.</p> <p>Oxford: These funds will assist individuals incarcerated at Elgin-Middlesex Detention Centre with transportation upon discharge back to Oxford County and/or to retrieve belongings upon release.</p>
Budget Allocated (As of April 1, 2023)	<p>Windsor \$1000</p> <p>Oxford \$1000</p>
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 18: Windsor	
Description	Safe Beds Program
Objectives and Key Deliverables	Many of the individuals accessing services enter the program with little to no belongings. Providing basic necessities allows for the first steps of crisis stabilization to occur and, therefore, assists the team in providing meaningful supports to those in care.
Budget Allocated (As of April 1, 2023)	\$2500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 19: Huron Perth	
Description	Therapeutic Court Support Stratford and Goderich

Objectives and Key Deliverables	Expand learning on the objectives and successes of Therapeutic Courts in other jurisdictions. Ongoing community support and dialogue regarding initiative to bring a Therapeutic court to Stratford and Goderich.
Budget Allocated (As of April 1, 2023)	\$3000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity 20	
Description	Revitalize Membership
Objectives and Key Deliverables	<p>Huron Perth: Increase membership of the local Huron Perth HSJCC to include new organizational partners and perspectives to increase collaboration including a person with lived experience. Crown Attorney's (Huron and Perth), John Howard Society, Salvation Army, local community hospitals.</p> <p>London & Oxford: Improve and increase the participation and voices of priority populations including people with lived experience, youth, Black, Indigenous and Racialized populations. Meaningfully engage and have representation to support the Local HSJCC.</p> <p>Lambton Kent: Co Chair will canvass resources and availability for partnership and membership on the HSJCC</p>
Budget Allocated (As of April 1, 2023)	\$0
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	