IV. Scope of Program

Provide the list of activities to be completed. Each activity should be mapped to one or more outputs and outcomes. Please also demonstrate how the activity contributes to one or more of the MH&A strategic pillars. Provide the start and end date of each activity. See Appendix A for more examples.

		T-HSJCC 2016-2017 WORKPLAN AI	ND ANNUAL RE	PORT SUBMISSI	ON			
Regional or Local HSJCC:								
WORKPLAN (Due: March 1 of each year)					Annual Report Submissions (Due: June 1 of each year)			
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	A B
Example: Training and professional development: Provide training on appropriate prescribing for management of pain	 # of health care professionals trained # of training sessions 	 Level of competence Level of knowledge Intention to change practice as a result of training 	☐ Pillar 1 ☐ Pillar 2 ☐ Pillar 3 ☑ Pillar 4 ☐ Pillar 5					
Facilitate communication through effective linkages among health, criminal justice and social service sectors, and between local committees.	The Toronto Regional coordinates, provides administrative support to four Local HSJCC and the Toronto Service Resolution Project Committee and participates in 4 Toronto Regional meetings and 4 Steering Committee meetings	Increase knowledge exchange between systems and services. How to support individuals with mental health and addictions issues who come into contact with the justice system Increase usefulness of information sharing Increased collaboration and awareness of client-centred approaches to improve coordination and transition between services and sectors for individuals who come into contact with the justice system	☐ Pillar 1 ✓ ☐ Pillar 2 ✓ ☐ Pillar 3 ✓ ☐ Pillar 4 ✓ ☐ Pillar 5	April 2016- March 2017			4 - T-HSJCC meetings held: May 22, 2015, October 2, 2015, November 30, 2015, March 7 th 2016	

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline** Outputs **Outcomes** What is produced or What are the regional or community **Anticipated** Description) activity Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a **Budget** В contributes completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) 20 Local meetings Strengthen relevant partnership to improve 6 Justice Collaborative & Implementation committee coordination and transitions between meetings services and sectors 4 Provincial CKE meetings Maintain and increase representation from across sectors and equity seeking groups # Toronto Service such as aboriginal, people with lived Resolution Project experience, families and seniors Committee meetings Increase the knowledge and awareness of Toronto Regional Chair emerging issues and best-practices about attends P-HSJCC individuals who come into contact with the meetings justice system and support community 12 – 20 committee safety. members attending T-**HSJCC** meetings 40-60 committee members attending Local **HSJCC** meetings 10-35 participants at the Local Lunch and Learns

20-120 participants register for the North York Lunch and Learn webinar

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline Outputs Outcomes** What is produced or What are the regional or community activity **Anticipated** Description) Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a contributes Budget В completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) Circulate current information about the human services and justice issues Maintain and circulate Regional, Local and TSRP membership lists Continue with regular regional and local meetings and minutes distribution Update PHSJCC website with local/regional membership contact information and local resources Regional Chair provides updates about identified issues at the P-HSJCC meetings Local Co-chairs provide updates about identified issues at the T-HSJCC

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this Timeline **Outputs Outcomes Description**) What is produced or What are the regional or community activity **Anticipated** Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a contributes Budget В completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) meetings 8-10 new members joining the Regional/Locals committee 8-10 welcome packages sent 45 Toronto Regional maintained members 240 Local and Regional HSJCCs maintained members 20 Toronto Service Resolution Project Committee maintained members # of members who identify as being part of equity seeking groups Year - end regional and local member's evaluation

and membership confirmation

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline** Outputs **Outcomes** What is produced or What are the regional or community activity **Anticipated** Description) Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a **Budget** В contributes completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) 2. To assist in identifying □ Pillar 1✓ Strengthen coordination and Continue to provide April 2016issues with respect to □ Pillar 2✓ collaboration between human services Regional Updates to the March 2017 service delivery and and justice sectors □ Pillar 3✓ Provincial HSJCC capacity. □ Pillar 4✓ meetings Advancement of systemic issues that □ Pillar 5 Committee members impact individuals who come into continue to work contact with the justice system collaboratively utilizing a participatory group decision-making model We continue to have Locals. TSRP and Justice Collaborative updates as an agenda item at every meeting To collaborate with the Toronto Service Resolution Project (TSRP) in addressing system barriers for people involved with the justice sector who are hard to serve or are stuck due to systemic barriers

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline** Outputs **Outcomes** What is produced or What are the regional or community **Anticipated** Description) activity (to be (to be Start and End What is done to meet delivered resulting from effects / changes that occur as a Budget В contributes completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) April 2016-3. Work collaboratively to Strengthen the awareness of the Toronto □ Pillar 1✓ address issues such as Service Resolution Project Committee at March 2017 □ Pillar 2✓ To formalize the TSRP the Local, Regional and Provincial HSJCC access to and □ Pillar 3✓ partnership and share meetings by providing regular reports. duplication of services. □ Pillar 4✓ responsibility by signing Strengthen the awareness of the Provincial and maintain the MOU □ Pillar 5 System Support Program, GTA Region at agreement the Regional and Provincial HSJCC To provide feedback to the meetings by providing regular reports. Provincial System Support Program, GTA Increase collaboration and coordination for Region/CAMH problem solving/resolution of systemic issues that impact individuals who come into contact or are at risk of involvement with the justice system Continue with shared accountability Review minutes to ensure participatory group decision making took place Review Action Items Follow Up to ensure problem solving service coordination issues at every meeting Improve functioning and quality of life over the social determinants of health that impact individuals who come into contact with the justice system

		T-HSJCC 2016-2017 WORKPLAN AN	ND ANNUAL REI	PORT SUBMISSION	ON			
Regional or Local HSJCC:								
WORKPLAN (Due: March 1 of each year)					Annual Report Submissions (Due: June 1 of each year)			
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	A Bı
		Reduce recidivism by supporting improved clients outcomes						

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this Timeline **Outputs** Outcomes What is produced or What are the regional or community activity **Anticipated** Description) Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a contributes **Budget** В completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) 4. Consult with Continue with regular April 2016-□ Pillar 1✓ Toronto local steering committee March 2017 □ Pillar 2✓ committees to meetings and minutes determine □ Pillar 3✓ distribution □ Pillar 4✓ predominant issues. We continue to have Local □ Pillar 5✓ HSJCCs updates as an agenda item at every meeting Committee members have input regarding presentation topics Continue to provide a last resource for transportation and food vouchers to individuals who come into contact with the justice system Review quarterly TTC token and food voucher reports from the locals.

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions** WORKPLAN (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline Outputs Outcomes** What is produced or What are the regional or community **Anticipated** Description) activity Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a Budget В contributes completed for Date completed for program objectives activities result? annual reports) annual reports) (see page 1) □ Pillar 1✓ There is evidence of engagement and **OUTPUTS RELATED TO** April 2016-□ Pillar 2✓ LOCAL HSJCC participation from the cross-sectoral March 2017 □ Pillar 3✓ membership as identified in the Committee members committee's goals. □ Pillar 4✓ provide updates about □ Pillar 5 Increase collaboration and coordination to new services and problem solving/resolution of systemic issues programs at every that impact individuals who come into contac meetings or are at risk of involvement with the justice To collaborate with the system Toronto Service Resolution Project (TSRP) Continue with shared accountability in addressing system Review minutes to ensure participatory barriers for people group decision making took place involved with the justice sector who are hard to Review Action Items Follow-Up to ensure serve or are stuck due to problem solving service coordination systemic barriers issues at every meeting We continue to have Improve functioning and quality of life over the determinants of health that impact service resolution and coordination issues as an individuals who come into contact with the agenda item at every justice system meeting Reduce recidivism by supporting improved Committee members have client outcomes input regarding

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions** WORKPLAN (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline** Outputs **Outcomes** What are the regional or community What is produced or **Anticipated** Description) activity Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a **Budget** В contributes completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) presentation and Lunch and Learn topics Analyze identified issues Increase knowledge and awareness about and respond as client-centred best practices and trends as appropriate it relates to people who come into contact 10-15 PowerPoint shared with the justice system among members Increase knowledge and awareness about mental health and addictions and how they 5-10 research paper shared among members relate to the social determinants of health; housing status, poverty, social isolation, Coordinates 8- 12 Locals family breakdown etc. Lunch and Learns directed Enhance knowledge and awareness of the by members input impact of stigma for individuals who come Collate and review Lunch into contact or at risk of involvement with and Learns evaluations the justice system 8-12 resources circulated from other local HSJCC's Lunch and Learns 175- 290 participants attending Lunch and Learns

Fostering openness about different perspectives

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline** Outputs **Outcomes** What is produced or What are the regional or community **Anticipated** Description) activity Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a Budget В contributes completed for completed for Date program objectives activities result? annual reports) annual reports) (see page 1) through open discussion and value and use evaluation/research and evidence-based practices for decision making □ Pillar 1✓ April 2016-**OUTPUT RELATED TO** □ Pillar 2✓ March 2017 Scarborough HSJCC □ Pillar 3✓ Strengthen the awareness of the Toronto □ Pillar 4✓ To collaborate with the Service Resolution Project Committee at □ Pillar 5 Toronto Service the S-HSJCC meetings by providing Resolution Project (TSRP) regular reports. in addressing system barriers for people involved with the justice sector who are hard to serve or are stuck due to systemic barriers To provide feedback to the Video Adult Fitness Assessment Project □ Pillar 1✓ April 2016-□ Pillar 2✓ **OUTPUT RELATED TO** Strengthen the awareness of the Toronto March 2017 North York HSJCC Service Resolution Project Committee at □ Pillar 3✓ the NY-HSJCC meetings by providing □ Pillar 4✓ To collaborate with the regular reports. □ Pillar 5 Toronto Service Resolution Project (TSRP)

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this **Timeline Outputs Outcomes** What is produced or What are the regional or community **Anticipated** Description) activity Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a **Budget** В contributes completed for completed for Date program objectives result? activities to annual reports) annual reports) (see page 1) in addressing system barriers for people involved with the justice sector who are hard to serve or are stuck due to systemic barriers Coordinate one North York Local Lunch and Learn webinar 20-120 attending North York Lunch and Learn webinars **OUTPUT RELATED TO Downtown Toronto** Strengthen the awareness of the Toronto □ Pillar 1✓ HSJCC Service Resolution Project Committee at April 2016-□ Pillar 2✓ To collaborate, provide the DT- HSJCC meetings by providing March 2017 □ Pillar 3✓ feedback to the Toronto regular reports. □ Pillar 4✓ Service Resolution Project Look at mechanisms to provide feedback □ Pillar 5 (TSRP) in addressing to the Toronto Service Resolution Project system barriers for people Committee involved with the justice sector who are hard to serve or are stuck due to systemic barriers

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this Timeline **Outputs** Outcomes What is produced or What are the regional or community activity **Anticipated** Description) Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a contributes **Budget** В completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) **OUTPUT RELATED TO West Toronto HSJCC** Strengthen the awareness of the Toronto □ Pillar 1✓ Service Resolution Project Committee at To collaborate with the □ Pillar 2✓ April 2016the WT-HSJCC meetings by providing Toronto Service March 2017 Resolution Project (TSRP) □ Pillar 3✓ regular reports. in addressing system □ Pillar 4✓ barriers for people □ Pillar 5 involved with the justice sector who are hard to serve or are stuck due to systemic barriers To provide feedback to the Video Bail Program To provide feedback to the Reintegration Centre

		T-HSJCC 2016-2017 WORKPLAN AN	ND ANNUAL RE	PORT SUBMISSI	ON			
Regional or Local HSJCC:								
WORKPLAN (Due: March 1 of each year)					Annual Report Submissions (Due: June 1 of each year)			
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	B
5. Coordinate regional training opportunities for all sectors involved in serving individuals 16 years of age and older with a mental illness, who are currently involved or at significant risk of being involved with the criminal justice system. Individuals may have co-occurring issues such as homelessness, substance use and developmental disabilities.	34 Provincial Conference subsidies provided to regional and local HSJCC members Continue to maintain updated membership list to ensure members receive information about Provincial, Regional, Local HSJCCs network training and/or information sharing to committee members. Fostering openness about different perspectives through open discussion and value and use evaluation/research and evidence-based practices for decision making Analyze identified issues and respond as	Increase awareness and access to educational opportunities provided at the local and regional HSJCCs. Increased access to reliable and current information and analysis of human services and justice issues We provide a forum for data sharing through educational presentations Increased access to reliable and current information and analysis of human services and justice issues We provide a forum for data sharing through educational presentations	□ Pillar 1 ✓ □ Pillar 2 ✓ □ Pillar 3 ✓ □ Pillar 4 ✓ □ Pillar 5	April 2016- March 2017				

T-HSJCC 2016-2017 WORKPLAN AND ANNUAL REPORT SUBMISSION Regional or Local HSJCC: **Annual Report Submissions WORKPLAN (Due: March 1 of each year)** (Due: June 1 of each year) **HSJCC Activities** MH&A Actual Actual (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Pillar(s) this Timeline **Outputs Outcomes Description**) What is produced or What are the regional or community activity **Anticipated** Start and End (to be (to be What is done to meet delivered resulting from effects / changes that occur as a contributes Budget В completed for completed for Date program objectives activities result? to annual reports) annual reports) (see page 1) 6. Provide informed input and □ Pillar 1✓ appropriate advice concerning research, □ Pillar 2✓ 10-15 PowerPoint shared April 2016system design, planning, □ Pillar 3✓ among members March 2017 program implementation, and □ Pillar 4✓ resources allocation to the 5-10 research paper □ Pillar 5 partner ministries. shared among members

		T-HSJCC 2016-2017 WORKPLAN AN	ND ANNUAL REI	PORT SUBMISSION	ON			
Regional or Local HSJCC:								
WORKPLAN (Due: March 1 of each year)					Annual Report Submissions (Due: June 1 of each year)			
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	A Bı