

## **HSJCC Network Reporting Template**

### **Background**

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### **HSJCC Information**

<b>Name of Regional or Local HSJCC</b>	<b>York Region and South Simcoe</b>
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<p>Crystal Kukucska  <a href="mailto:ckukucska@cmha-yr.on.ca">ckukucska@cmha-yr.on.ca</a>            705-305-2490</p> <p>Crystal Irish  <a href="mailto:cirish@helpwithaddictions.ca">cirish@helpwithaddictions.ca</a>            905-505-5511</p>
<b>HSJCC Objectives</b>	<ul style="list-style-type: none"> <li>• To identify emerging trends and gaps in services and find regional solutions</li> <li>• To promote and monitor court initiatives such as mental health court, youth mental health court and support its development</li> <li>• To promote and monitor new police-priority client initiatives, including police and stakeholder training</li> <li>• To share best practices regarding new initiatives and to advocate for new initiatives</li> <li>• To promote training opportunities and links to existing training</li> <li>• To host training sessions in partnership with other regional/district partners and facilitate participation in training sessions</li> <li>• To develop and host a youth conference</li> </ul>

<b>Name of Transfer Payment Agency &amp; Contact Information</b>	Canadian Mental Health Association, York Region Branch Tej Parmar, Director of Services 905-841-3977 or 1-866-345-0183 x 2226
<b>Total # of Funds Received from Regional Health Office</b>	<b>\$15,909</b>
<b>Total # of Funds Used from Regional Health Office</b>	<b>\$3,857.87</b>

### List of Key Activities & Initiatives

I. Conference Planning (June 8, 2023)

II. Lunch & Learns

III. Increase regular attendance of membership of HSJCC committee

IV. Engage with indigenous communities within York Region and South Simcoe

V. Client Gift card initiative

General Information for Activity I.	
<b>Description</b>	Conference Planning for 2023-2024 conference held on June 8, 2023. Topic: The next generation; how the pandemic and isolation is affecting our youth
<b>Objectives and Key Deliverables</b>	To plan for the 2023-2024 HSJCC Conference  Deliverable: Purchase of Swag Items for the Conference and Speaker Gift Cards  Deposit on banquet hall paid (adding an addition \$1,000)  Guest speaker paid (\$600)  Conference speaker gifts purchased
<b>Budget Allocated (As of April 1, 2022)</b>	\$7,500
<b>Status Update as of March 31, 2023</b>  (Completed, Delayed, On Hold)	Completed
<b>Key Outcomes</b>	86 conference attendees including police members, community members, social service agencies, lawyers, etc.

	<p>Speakers were brought in from Georgina islands first nations to discuss impact on indigenous communities</p> <p>Speaker brought in from Youth speak to include people with lived experience.</p> <p>Conference surveys indicated good feedback about topic, location and speakers</p>
<b>Budget Used by March 31, 2023</b>	<b>\$3,558.87</b>

<b>General Information for Activity II.</b>	
<b>Description</b>	Lunch & Learn
<b>Objectives and Key Deliverables</b>	To provide information and share resources regarding services available to individuals involved in the justice system to counsel and community support workers. The topics covered are based on areas of interest and emerging trends within our community.
<b>Budget Allocated (As of April 1, 2022)</b>	\$400
<b>Status Update as of March 31, 2023</b> <b>(Completed, Delayed, On Hold)</b>	<p>No lunch and learns were held in 2022-2023 due to conference planning.</p> <p>Due to positive feedback in previous year the committee will be planning further lunch and learn series in September, October and November 2023.</p>
<b>Key Outcomes</b>	NA
<b>Budget Used by March 31, 2023</b>	0

<b>General Information for Activity III.</b>	
<b>Description</b>	Increase regular attendance of membership on HSJCC committee.
<b>Objectives and Key Deliverables</b>	<p>Identify who are not at the table and what population we have not engaged but is represented in the criminal justice system.</p> <p>Increase to at least 10 HSJCC members each meeting.</p> <p>Discussions around holding 3-4 in person meetings/ year and providing lunch and incentive and to promote further engagement</p> <p>Provide further education and training opportunities to members related to mental health addictions and the justice system.</p>

<b>Budget Allocated (As of April 1, 2022)</b>	\$2,000
<b>Status Update as of March 31, 2023 (Completed, Delayed, On Hold)</b>	<p>Continuous activity throughout the year.</p> <p>Virtual meetings have allowed for more flexibility in participants and more meeting attendance.</p> <p>Most meetings have seen 10+ attendees due to virtual flexibility</p>
<b>Key Outcomes</b>	<p>Engaged York Support Service Network, 360Kids, Georgina Island mental health and addiction worker, South Simcoe Police, Nottawasaga OPP and acquired members from these organizations on committee. We also now have a justice of the peace and crown attorney on the committee.</p> <p>The HSJCC committee sent 5 member to a 3 day virtual conference, risk and recovery forensic conference.</p> <p>The committee also pre paid for 10 members to attend the regional conference on June 8, 2023.</p> <p>Committee will be sending members to the provincial HSJCC conference November 15-16, 2023.</p> <p>Co-chairs have scheduled meetings over the summer to discuss in person meeting scheduled as well as sending out committee membership commitments forms with guidelines and expectations within the committee</p>
<b>Budget Used by March 31, 2023</b>	<b>\$299.00</b>

<b>General Information for Activity IV.</b>	
<b>Description</b>	Engage with indigenous communities within York Region and South Simcoe
<b>Objectives and Key Deliverables</b>	<p>Liaise with agencies who support indigenous communities within York Region and South Simcoe.</p> <p>Exchange of knowledge and information with agencies to provide greater understanding of each others roles and responsibilities</p> <p>Work together to promote service and supports by inviting agencies to speak at lunch and learns and annual conference.</p>
<b>Budget Allocated (As of April 1, 2022)</b>	\$0

<b>Status Update as of March 31, 2023</b>  <b>(Completed, Delayed, On Hold)</b>	<p>The Committee has recently connected with the Georgina Island mental health and addiction worker and invited them to sit on the committee, to share resources and collaborate service to best meet the needs of indigenous people involved in the justice system.</p> <p>Speakers from Georgina Island secured for June 8<sup>th</sup> youth conference and discussions have been had about having the Georgina Island First Nations mental health and addiction worker presenting at upcoming lunch and learn sessions</p>
<b>Key Outcomes</b>	<p>Discussions around providing support and identifying needs to youth and adults residing on Georgina Island</p> <p>At the June 8<sup>th</sup> conference speakers were brought in from Georgina Island's First Nations to share a land acknowledgement and discuss impact on indigenous communities and needs going forward</p>
<b>Budget Used by March 31, 2023</b>	<p>\$0</p>

<b>General Information for Activity V.</b>	
<b>Objectives and Key Deliverables</b>	<p>To develop a process that offers discreet assistance to those in need in York Region and South Simcoe struggling with mental health and addiction concerns. Gift cards are mailed directly to the clients home.</p>
<b>Budget Allocated (As of April 1, 2022)</b>	<p><b>\$3,500</b></p>
<b>Status Update as of March 31, 2023</b>  <b>(Completed, Delayed, On Hold)</b>	<p>During the 2022-2023 fiscal year \$2,200 was spent on gift card for 31 clients in need who are involved in the justice system and have mental health and addiction concerns.</p> <p>Further, since bail hearings are now being held in person need was determined for clients being released from custody without any belongings or basic needs items.</p> <p>The HSJCC committee purchased 153 \$10 gift cards to the Dollarama and McDonalds for clients needing a few necessities or food when being released from custody</p>
<b>Key Outcomes</b>	<p>Clients in YR &amp; SS needing extra financial assistance were given gift cards to assist with groceries, home and family care needs and clients being released from custody were given gift cards to get food or basic needs until belongings arrive.</p> <p>Committee still has gift cards remaining from last fiscal year.</p>

	Funds from conference and lunch and learns will be going towards client gift cards and transportation initiatives.
<b>Budget Used by March 31, 2023</b>	<b>\$0</b>