HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	York South Simcoe
Chair/Co-Chair Names & Contact Information	Crystal Kukucska ckukucska@cmha-yr.on.ca 705-305-2490 Crystal Irish cirish@helpwithaddictions.ca 905-505-5511
HSJCC Objectives	• To identify emerging trends and gaps in services and find regional solutions • To promote and monitor court initiatives such as mental health court, youth mental health court and support its development • To promote and monitor new police-priority client initiatives, including police and stakeholder training • To share best practices regarding new initiatives and to advocate for new initiatives • To improves access to psychiatric assessments, treatment and follow up by improving use of existing resources • To promote training opportunities and links to existing training • To host training sessions in partnership with other regional/district partners and facilitate participation in training sessions

	• To communicate broadly opportunities for education and training • To develop and host a Seniors conference
Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association, York Region Branch Tej Parmar, Director of Services 905-841-3977 or 1-866-345-0183 x 2226
Total # of Funds Received from Regional Health Office	$15,909

List of Key Activities & Initiatives

I. Lunch & Learns

II. Conference Planning for 2023-2024

III. Increase regular attendance of membership of HSJCC committee

IV. Engage with indigenous communities within York Region and South Simcoe

V. Client Gift card initiative

General Information for Activity I.	
Description	Lunch & Learn
Objectives and Key Deliverables	To provide information and share resources regarding services available to individuals involved in the justice system to counsel and community support workers. The topics covered are based on areas of interest and emerging trends within our community.
Budget Allocated (As of April 1, 2022)	$400
Status Update as of March 31, 2023 **(Completed, Delayed, On Hold)**	No lunch and learns were held in 2022-2023 due to conference planning. Due to positive feedback in previous year the committee will be planning further lunch and learn series in September, October and November 2023.
Key Outcomes	NA
Budget Used by March 31, 2023	0

General Information for Activity II.	
Description	Conference Planning for 2023-2024 (Delayed from March 2023 due to set backs such as speaker availability and registration issues) Conference date is June 8, 2023
Objectives and Key Deliverables	To plan for the 2023-2024 HSJCC Conference Deliverable: Purchase of Swag Items for the Conference and Speaker Gift Cards Deposit on banquet hall paid (adding an addition $1,000) Guest speaker paid ($600) Conference speaker gifts purchased
Budget Allocated (As of April 1, 2022)	$7,500
Status Update as of March 31, 2023 **(Completed, Delayed, On Hold)**	Surplus from budgeted items were re-allocated towards meeting the above the deliverable. Sub committee was formed and have been working on conference planning Committee has secured all speakers, banquet hall and registration will be live as of March 8th, 2023 Completed
Key Outcomes	Swag Items and Gift Cards were purchased, deposit put down on conference hall, registration set up and conference booked for June 8, 2023
Budget Used by March 31, 2023	$4,200

General Information for Activity III.	
Description	Increase regular attendance of membership on HSJCC committee.
Objectives and Key Deliverables	Identify who are not at the table and what population we have not engaged but is represented in the criminal justice system. Increase to at least 10 HSJCC members each meeting. Discussions around holding 3-4 in person meetings/ year and providing lunch and incentive and to promote further engagement Provide further education and training opportunities to members related to mental health addictions and the justice system.

Budget Allocated (As of April 1, 2022)	$0
Status Update as of March 31, 2023 **(Completed, Delayed, On Hold)**	Continuous activity throughout the year. Virtual meetings have allowed for more flexibility in participants and more meeting attendance. Most meetings have seen 10+ attendees due to virtual flexibility
Key Outcomes	Engaged York Support Service Network, 360Kids, Georgina Island mental health and addiction worker, South Simcoe Police, Nottawasaga OPP and acquired members from these organizations on committee. We also now have a justice of the peace and crown attorney on the committee. The HSJCC committee sent 5 member to a 3 day virtual conference, risk and recovery forensic conference. The committee also pre paid for 10 members to attend the regional conference on June 8, 2023.
Budget Used by March 31, 2023	$1,900

General Information for Activity IV.	
Description	Engage with indigenous communities within York Region and South Simcoe
Objectives and Key Deliverables	Liaise with agencies who support indigenous communities within York Region and South Simcoe. Exchange of knowledge and information with agencies to provide greater understanding of each others roles and responsibilities Work together to promote service and supports by inviting agencies to speak at lunch and learns and annual conference.
Budget Allocated (As of April 1, 2022)	$0
Status Update as of March 31, 2023	The Committee has recently connected with the Georgina Island mental health and addiction worker an invited them to sit on the committee, to share resources and collaborate service to best meet the needs of indigenous people involved in the justice system.

(Completed, Delayed, On Hold)	Speakers from Georgina Island secured for June 8th youth conference and discussions have been had about having the Georgina Island First nations mental health and addiction worker presenting at upcoming lunch and learn sessions
Key Outcomes	Discussions around providing support and identifying needs to youth and adults residing on Georgina Island
Budget Used by March 31, 2023	$0

Description	Client gift card initiative
Objectives and Key Deliverables	To develop a process that offers discreet assistance to those in need in York Region and South Simcoe struggling with mental health and addiction concerns. Gift cards are mailed directly to the clients home.
Budget Allocated (As of April 1, 2022)	**$3,500**
Status Update as of March 31, 2023 **(Completed, Delayed, On Hold)**	During the 2022-2023 fiscal year $2,200 was spent on gift card for 31 clients in need who are involved in the justice system and have mental health and addiction concerns. Further, since bail hearings are now being held in person need was determined for clients being released from custody without any belongings or basic needs items. The HSJCC committee purchased 153 $10 gift cards to the dollarama and McDonalds for clients needing a few necessities or food when being released from custody
Key Outcomes	Clients in YR &SS needing extra financial assistance were given gift cards to assist with groceries, home and family care needs and clients being released from custody were given gift cards to get food or basic needs until belongings arrive.

HSJCC
Human Services & Justice Coordinating Committee

Budget Used by March 31, 2023	**$3,730**